

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	4			
Program Progress:							
% of Funds Committed	96.31 %	95.50 %	1	92.63 %	81	80	
% of Funds Disbursed	88.45 %	91.15 %	4	86.67 %	54	57	
Leveraging Ratio for Rental Activities	1.56	8.56	4	5.03	18	21	
% of Completed Rental Disbursements to All Rental Commitments***	99.26 %	97.59 %	3	88.14 %	51	47	
% of Completed CHDO Disbursements to All CHDO Reservations***	59.97 %	70.43 %	4	76.19 %	16	17	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.24 %	91.35 %	4	81.48 %	67	63	
% of 0-30% AMI Renters to All Renters***	54.30 %	54.97 %	2	45.62 %	67	66	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.12 %	1	96.17 %	100	100	
Overall Ranking:			In State:	4 / 4	Nationally:	34 40	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,473	\$24,243		\$28,750	221 Units	12.20 %	
Homebuyer Unit	\$10,353	\$13,405		\$15,714	1,386 Units	76.50 %	
Homeowner-Rehab Unit	\$13,199	\$15,891		\$21,140	132 Units	7.30 %	
TBRA Unit	\$3,362	\$2,678		\$3,230	72 Units	4.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Provo Consortium UT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$57,131	\$127,026	\$13,689
State:*	\$74,470	\$111,286	\$24,276
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	0.1 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	76.5	80.4	90.9	89.7	Single/Non-Elderly:	38.5	6.1	8.3	98.5
Black/African American:	1.8	0.4	0.0	7.4	Elderly:	29.4	0.9	29.5	0.0
Asian:	0.5	0.3	0.0	0.0	Related/Single Parent:	17.2	23.5	22.7	0.0
American Indian/Alaska Native:	0.9	0.6	0.0	0.0	Related/Two Parent:	13.6	56.4	36.4	1.5
Native Hawaiian/Pacific Islander:	0.9	0.6	0.0	0.0	Other:	1.4	13.0	3.0	0.0
American Indian/Alaska Native and White:	0.5	0.1	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.1	0.0	0.0					
Asian/Pacific Islander:	0.5	0.4	1.5	0.0					
ETHNICITY:									
Hispanic	18.6	17.0	7.6	2.9					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	51.1	6.4	28.8	98.5	Section 8:	38.9	0.0 [#]		
2 Persons:	11.8	19.6	18.2	1.5	HOME TBRA:	12.2			
3 Persons:	11.3	24.5	13.6	0.0	Other:	31.7			
4 Persons:	13.1	24.0	13.6	0.0	No Assistance:	17.2			
5 Persons:	5.0	14.8	9.1	0.0					
6 Persons:	3.2	6.9	6.1	0.0					
7 Persons:	0.9	2.2	5.3	0.0					
8 or more Persons:	3.6	1.7	5.3	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				139

* The State average includes all local and the State PJs within that state

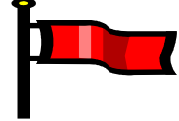
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Provo Consortium State: UT Group Rank: 34
 (Percentile)
 State Rank: 4 / 4 PJs Overall Rank: 40
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	99.26	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	59.97	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.24	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.17	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

